



Anna Lindh Foundation

Phase II (2009 – 2011)

Annual Work Plan 3

(November 2010 - November 2011)

www.euromedalex.org

Consolidating ALF and Preparing Phase III

The Year 2011 would be for the Anna Lindh Foundation a crucial year for consolidating the encouraging achievements of 2010 and preparing the next triennial ALF Phase (Nov 2011- Nov 2014).

In view of the historical events which are taking place in the Euro-Mediterranean Region, during 2011 the Foundation will continue to develop the Triennial Programme approved by the Board of Governors, taking into consideration the suggestions of the last Annual Heads of Network Meeting.

Responding to the new and challenging regional context, the AWP3 we present constitutes a comprehensive programme, coherent with the ALF Strategy, and developed in the complementary formats the Foundation works with:

- activities organized in the ALF strategic fields, in collaboration with other partners.
- intercultural projects carried out by ALF civil society Network members, through the Calls for Proposals funded by the Foundation.
- common actions accomplished by the National Networks

The AWP3 aims to consolidate the main projects of the Foundation, giving them the necessary perspective and sustainability, among them the second ALF Forum and the new edition of the Anna Lindh Report on Intercultural Trends. Alongside the activities developed by the Foundation during 2011, in the different fields of action, the definition and preparation of this two central projects should start in the next months to ensure that both will constitute the core of the ALF programme of activities during Phase III.

The consolidation and development of the ALF Network of Networks, is another key goal of this AWP3. The objective is increasing the capacity of the Networks for responding satisfactorily to the new social context and for developing the new opportunities of intercultural work which will emerge in the Region.

Preparing the next Phase would be one of the most important challenges for the Anna Lindh Foundation in 2011. The new Triennial Programme should respond to the expectations the ALF has raised during the current Phase among the civil society, the Euromed institutions, and the ALF Networks.

Our main challenge is setting a programme in line with the new social and cultural demands expressed by the civil society, and particularly the Youth, across the Mediterranean. The other challenge is getting institutional and financial stability, a condition indispensable for planning and executing the Triennial Programme and each one of the ALF Annual Work Plans and for responding positively to the expectations.

The all Euro-Mediterranean project is at a decisive crossroad noticeable by the prospects and hopes of the Mediterranean societies in search of more freedom and a better life. The atmosphere of participation and citizenship, which is spreading in the region, particularly among the young generations, represents an appealing opportunity for the Anna Lindh Foundation.

As a central institution for building the human dimension of the Union for the Mediterranean, the ALF should contribute, with its activity among the civil society, to the consolidation and the realignment of this project. We will do it developing our intercultural mission, more important than ever for establishing an open, peaceful and shared Euro-Mediterranean Region. This is the rationale for the making of the Annual Work Plan 2011 and for the preparation of the ALF Programme for the next three years.

Andreu Claret
Executive Director of the Anna Lindh Foundation.

AWP 3 PROGRAMME ACTIVITIES

A. Co-Organization of Initiatives:

A.1: Multi-Annual Projects

A.2: Thematic Mainstream Initiatives

B. Network Coordination and Development

B.1: Providing Support to the Networks (NSDS)

B.2: Network Coordination and Assessment

C. Development of Communication Policy and Visibility

D. Institutional Dimension

E. Call for Proposals

AWP 3 BUDGET

ALF global budget for AWP 3

A. Co-Organization of Activities

A.1: Multi-Annual Projects

A.1.1: The Anna Lindh Report 2010.

The main activities related to the first edition of the Anna Lindh Report include:

A.1.1.1: Dissemination of the ALF Report.

Following the official launch of the Anna Lindh Report in September 2010, a programme of dissemination and distribution of the Anna Lindh Report is taking place in collaboration with the European Commission to all the forty three National Networks in the Euro-Mediterranean region. The distribution of copies of the Report was planned to take place from September to December 2010 and in the period from January to October 2011, around 200 remaining copies are being distributed during specific events organised around the Report

Target Group: Institutional Bodies, ALF Networks, opinion leaders, civil society, researchers and scholars

Projected Duration: November 2010- October 2011

Expected Budget: 5.000 EUR

A.1.1.2: Debates and public outreach of the Report.

The Report is conceived as a scientific tool to orientate policy and civil society action. Therefore, following its publication a series of debates have been planned in cooperation with the Anna Lindh Foundation National Networks and major partner organizations in order to divulgate to the widest number of people the main results and conclusion of the public opinion poll and expert analyses in the Report and to stimulate a reflection on the main issues and proposals presented for the promotion of intercultural dialogue in the region.

Presentations

In particular, 32 Heads of National Networks proposed in their action plan in the framework of the network support scheme to organise presentations about the Report until June 2011 during network meetings, common operations or events specifically conceived around the Report. In some cases the intervention of experts on issues related to the Anna Lindh Report is foreseen and to be supported whenever needed by the Anna Lindh Foundation. Furthermore the Foundation will provide country specific information and resources tailored to the different contexts as well as disseminating the information about these initiatives through its website and contact list.

In addition, specific events for the presentation of the results of the Report and stimulation of debates on issues related to it have been planned with partners such as the British Council in London; the Alliance of Civilisations in Malta; the Arab League in Cairo, the European University Institute in Florence, the Elcano Institute in Madrid, the Goethe Institute in Barcelona, the Italian Parliament in Rome, the Gallup Organisation in Hungary.

Online Arabic and French Edition.

In addition to the printing of the English version of the Anna Lindh Report, the Foundation during this period has published on its website the French and English version both as a pdf and in html format and work is under way to finalise and publish online also the Arabic version of the Report.

Online debate and Intercultural library.

Since the conceptualisation phase the production of the Report was conceived in tandem with the development of an online resource and space for debate. On the ALF website a specific section entitled “Euromed Intercultural Trends” was published including a rich database of currently over 500 publications “Intercultural library” on topics related to intercultural relations in the Euromed region. The “Intercultural library” has been conceived as a resource for scholars, journalists, civil society representatives that wish to deepen their knowledge on the topic, counting on the active participation of the ALF Networks in providing references.

In addition a specific space for debate on topics related to the Report has been created “Euromed debates”, with the first debate initiated around the topic of the “Clash of Ignorance. Until November 2011, regular debates will be launched on this portal and promoted through the ALF National Networks and the academic circle benefiting also from the presentation of different issues raised through the Anna Lindh Digest .

Target Group:	Institutional Bodies, ALF Networks, opinion leaders, civil society, researchers and scholars
Projected Duration:	November 2010- October 2011
Expected Budget:	23.547 EUR

A.1.1.4: Launch of the ALF Digest.

The Anna Lindh Digest sets out to be a tool for knowledge and action for civil society groups, institutions and individuals interested in better understanding the challenges of intercultural dialogue in our societies.

It will provide a selection of in depths articles, contextual information and expert analysis on issues and fields which are relevant for dealing with all the dimensions of intercultural dialogue: culture, education, cities and diversity, migration, religious dialogue, human rights, sustainable development, human mobility, peace and coexistence, among others.

The Anna Lindh Digest will be assembled from plural and reliable sources with the purpose of providing our readers with complementary and challenging issues to the cultural and human dimension of the Euro-Mediterranean Partnership. It is conceived

as a platform for participation and debate, open to the involvement of all the Network Members.

The Anna Lindh Digest will be issued on a regular basis and published on the ALF website.

Target Group: Institutional Bodies, ALF Networks, opinion leaders, civil society, researchers and scholars

Projected Duration: March 2011- November 2011

Expected Budget: **0.0 EUR**

A.1.1.5: Preparatory meeting for the 2012 edition of the Anna Lindh Report.

A meeting with relevant experts will be organised in order to set the foundations for the future edition of the Anna Lindh Report to be published in the 2011-2014 programming phase of the Foundation. The purpose of the meeting will be to make an overall assessment of the first Anna Lindh Report, to identify the thematic topic for the future edition, the list of countries to be surveyed in the opinion poll and the methodology to be followed for the compilation of the expert analysis and identification of experts.

Target Group: Institutional Bodies, ALF Networks, opinion leaders, civil society, researchers and scholars

Projected Duration: November 2010- November 2011

Expected Budget: **10,000 EUR**

Activities from previous Approved Work Plans:

A.1.1.6: General Translations (from AWP II)

Remaining Budget to be disbursed: 25,935 EUR

A.1.1.7: Translation of the report (from AWP II): Editing of ALF report (Contract with Mr. EL Khayati)

Remaining Budget to be disbursed: 3,800 EUR

A.1.1.8: Design of the Report - Equinox contract (from AWP-1) extension till 30 Nov. 2010

Remaining Budget to be disbursed: 4,010 EUR

A.1.2: The Euro-Med Award for the Dialogue between Cultures

A regional initiative of the ALF and Fondazione Mediterraneo. This annual prize is bestowed by the Networks and recognizes the achievements of individuals and organizations working for the promotion of intercultural understanding, with a thematic focus announced each year.

The main activities related to the current year edition include:

A.1.2.1: Bestowing Ceremony- Edition V

The Jury who meet during the Heads of Network meeting in Gothenburg (November 7- 9, 2009) decided that the 2010 Award will be dedicated to **Dialogue for Ecological Sustainability**. The bestowing ceremony was held during the Heads of Network meeting of Brussels (December 2 – 4, 2010).

Target Group:	Members of ALF Network, Civil Society and Organizations.
Projected Duration:	August – October 2011 (including preparation)
Expected Budget:	10,000 EUR

A.1.2.2: Winners Tour, Edition V

Tour of the winners of the V edition (Friends of the Earth Middle East), in cooperation with a selected number of HoN institutions.

Target Group:	Members of ALF Network, Civil Society and Organizations.
Projected Duration:	August – October 2011 (including preparation)
Expected Budget:	15,000 EUR

A.1.2.3: Launch of the EuroMed Edition VI and

A.1.2.4: Bestowing Ceremony:

Launch of the 2011 Euro-Med Award proposing the theme of “Dialogue for citizenship and freedom” (replacing the theme “Social inclusion for migrants and minorities”), following consultation of the Euro-Med Award Presidency of the Jury. Bestowing ceremony (place to be decided).

Target Group:	Members of ALF Network, Civil Society and Organizations.
Projected Duration:	March- November 2011
Expected Budget:	10,000 EUR

Activities from previous Approved Work Plans:

A.1.2.5: Winners Tour Edition IV (From AWPII):

Remaining Budget to be disbursed: 5,710 EUR

A.1.3: Anna Lindh Euromed Journalist Award

Established in 2006, the Anna Lindh Mediterranean Journalist Award is the leading regional prize for journalists and media practitioners reporting across cultures and on issues of cultural diversity. In this context, the Anna Lindh Journalist Award will aim to encourage journalism that effectively contributes to the ongoing dialogue between cultures and people by spreading awareness of diversity and tolerance and creating a network of journalists in the region who are committed to promote intercultural dialogue through their works.

The main activities related to the current year edition include:

A.1.3.2: Journalist Award 2011 edition

The programme will be consolidated through the 2011 work plan with the aim of establishing new partnerships/sponsorships for the Award which will ensure more visibility and higher number of participation of journalists and bloggers across the region.

The Foundation's Networks will be more involved in this year Edition through the dissemination of the Award in their own country, the participation in the Awarding Ceremony and the preparation of a full programme of activities for the winners throughout the year.

Furthermore, this year a new element will be introduced for the Award which consist in selecting the best 20/30 contributions on intercultural dialogue to be published on the websites of the Foundation and its partners.

Target Group: Journalists working in printed media, TV, Radio as well as bloggers are able to actively participate in the process. The winning journalistic works and the exceptional contributions will be made available to civil society groups working on media issues through the Foundation's website.

Projected Duration: February 2011 to October 2011

Expected Budget: 30,000 EUR

A.1.3.3: Winners tour of 2010 edition

The tour will consist in involving a number of the Winners and finalists of the 2010 Edition in local and regional activities organised by the members of the Anna Lindh Foundation's Networks. Their involvement will consist in sharing with media representatives and civil society activists their experience in reporting on intercultural issues and the role they play through their work in bridging the gap in mutual perceptions between people in the region

Target Group:	Winners and finalists of 2010 edition
Projected Duration:	January – July 2011
Expected Budget:	10,000 EUR

Activities from previous Approved Work Plans:

A.1.3.4: Journalist Award 2009 Edition (from AWP- I)

Remaining Budget to be disbursed: 531 EUR

A.1.3.5: Journalist Award 2010 Edition (from AWP- II)

Remaining Budget to be disbursed: 233 EUR + 20.000 EUR

A.1.4: Anna Lindh Forum

A.1.4.1: Preparation of the Anna Lindh Forum 2012:

In 2012, the 2nd Anna Lindh Forum will take place (venue to be confirmed). The aim is to gather the ALF Networks, the governing, institutional and operational bodies as well as the Foundation's partners and other institutions in order to reflect on the accomplishments as well as on the obstacles to social and cultural cooperation in the region and to exchange good practices and develop partnerships in the whole Euro-Med region.

In order to create the best conditions for a successful implementation of the Anna Lindh Forum 2012, some preparatory visits and meetings with different stakeholders will be held. The aim is to define the location, the date, the venues and the main partners (institutional, financial and logistics) as well as the overall theme of the Forum. The HoN will be involved to mobilize the National Network Member Organizations and Civil Society Organizations at large.

The potential process during 2011 would be:

- Definition of the place and date of the Anna Lindh Forum 2012;
- Definition of the theme of the Forum and the thematic areas of the working groups;
- Development of strong partnerships with institutions (public and private) in the host city/ country;
- Assure financial contributions by the institutions in the host city/ country;
- Mobilization of the National ALF Network and their active participation in the preparation of the Anna Lindh Forum 2012;
- Increase in membership of the National ALF Network;
- Facilitate the logistic arrangements

Projected Duration: March- November 2011

Expected Budget: 30,000 EUR

Activities from previous Approved Work Plans:

A.1.4.2: ALF Forum 2010-Newspaper Map (University of Barcelona)
Remaining Budget to be disbursed: 2,000 EUR

A.1.5: Cross Network Initiatives:**A.1.5.1: Support for the Sea of Words edition IV/ workshops:**

The Sea of Words is an award that seeks to encourage young writers from the Euro-Mediterranean region to produce quality short works of fiction (short stories) that portray the different social, political and cultural realities of the region from the point of view of the region's young people. The edition IV is devoted to dialogue, environment and ecological challenges. The title proposed is: "Sustainability, Climate Change, Lifestyles: Young Writers Speak". The initiative foresees the organization of one creative writing workshop with the winners, which will take place in the next ALF phase, following a call for interest among ALF HoN Institutions. The project is co-organized together with the Head of Network European Institute of the Mediterranean (Barcelona). The Foundation is financially involved in the translation of the finalist stories from their national languages into English or French.

Target Group: Young writers, Members of the National Networks

Projected Duration: February- November 2011

Expected Budget: 6,000 EUR

Activities from previous Approved Work Plans:

A.1.5.2: Sea of words edition III: Translation of stories (from AWP II)

Remaining Budget to be disbursed: 947 EUR

A.1.5.3: Sea of words edition III: Winners Workshops Bulgaria (from AWP III)

Remaining Budget to be disbursed: 800 EUR

A.1.6: Children Literature Programme- New Phase

The programme is managed by the Anna Lindh Foundation and fully funded by the Swedish International Development Agency-Sida. It is a regional programme implemented in five focus countries: Egypt, Jordan, Lebanon, Palestine, and Syria with the overall objective of fostering the intellectual, spiritual, moral and emotional development of children through promoting among Arab Children the reading of children's literature in Arabic. The programme targets all the sectors related to reading: teachers, librarians, publishers, writers, illustrators, producers, distributors, media, universities, public association working in the field of children literature as well as related ministries and governmental institutions in the five focus countries.

The implementation is made possible through the participation of the stakeholders in the five countries and most importantly, the Host Institution (HI) in each country, the institution responsible for leading and coordinating the activities and implementation of the national work plans. The programme was launched in 2006, and the first phase was completed in December 2010. It was then extended for a second phase of 18 months, from 1 January 2010 to 30 June 2011. During the current phase, all countries are involved, except Syria as did not start working yet.

In the period extending from 4 November 2010 to 30 June 2011, the following activities will be continued from the previous year:

Expected Budget: 1,130M Euros

Reading Here, There and Everywhere Award

This is a re-launch of the regional book award which aims to provide publishing houses in the five focus countries with an incentive for the production of quality children literature and support the chain of book production in these countries. A maximum of five winning books will be selected. The authors, illustrators and publishers of the winning books will receive cash prizes and a special promotional campaign will be organized for the winner.

The eligible portfolios will be sent to the jury committee, composed of a chairperson and 3 voting members for their evaluation. A jury meeting will be organised during which the jury committee. The results of the selection will be announced, and an awarding ceremony will be organised in Cairo, Egypt.

Target Group: Authors, Illustrators and Publishing Houses; Young readers in the MENA region, in the focus countries; Teachers, Librarians and Parents of Young Arab Children; General Public

Projected Duration: July 2010-May 2011

Children Literature Programme Website

In addition to promoting the visibility of the Children's Literature Programme, the main objective of the website is to serve as a regional reference and online resource center of documents, material and information related to Children's Literature in the region. A new version of the website is being developed so that it is partially integrated into the website of the Foundation.

Once it is launched, the programme management team will cooperate with the Host Institutions to ensure that the website is fed on a regular basis with news about national events and activities, that the databases continue to be enriched, and that national stakeholders are aware of the existence of the website.

Target Group: Stakeholders related to the production of books (writers, illustrators, publishers, translators, editors, distributors, etc.); practitioners working to promote reading (librarians, teachers, storytellers, etc.); children (aged 0-18); NGO's working in the field of children literature; researchers, academics and university professors; the Host Institutions and National Core Groups, general public

Projected Duration: July 2010-June 2011

101 Books Exhibition

The Anna Lindh Foundation is organizing the second edition of the *101 Books Exhibition*. The exhibition aims to provide a broad audience of children in the Arab world with access to quality story books recently published and written in Arabic. The 101 titles to be included in the exhibition will be selected from among titles nominated by publishers that produce books for children in Arabic.

Contracts will be signed with bookstores or distributors in the Egypt, Jordan, Lebanon and Palestine for the purchase of copies of the books for each country. Promotional material (poster, bookmarks, brochure, banners, flyers and stickers) will be designed and sent to the focus countries. Local exhibitions will be organised by the Host Institution or partner in the focus countries.

Target Group: Stakeholders related to the production of books (writers, illustrators, publishers, translators, editors, distributors, etc.); practitioners working to promote reading (librarians, teachers, storytellers, etc.); children (aged 0-18) with special pages dedicated to them; NGO's working in the field of children literature; researchers, academics and university professors; the Host Institutions and National Core Groups, general public

Projected Duration: March 2010-May 15, 2011

Research on the content of children books

The Foundation will be conducting a regional research project on a topic related to content of Arabic children's books in the five countries, in particular on "The Image of the Child in Children's Books as reflected in the Illustrations of Arab Picture Books". The research will be conducted locally in all the related countries.

Target Group: Researchers and academics interested in the field of Arab children literature; Writers, Illustrators, Critics, Editors and Publishing Houses; Teachers, Librarians and Parents of Young Arab Children; General Public interested in the field of children's literature

Projected Duration: December 2010-May 2011

Project for children with special needs

Stakeholders in the countries will be encouraged to publish books or create products for and about children with special needs. One project will be adopted and funded: the project must benefit the five countries equally. 150 copies of the product will be purchased; 30 copies will be sent to each focus country.

Target Group: Children with Special Needs; Caretakers working with Children with Special Needs; Publishing houses or organizations that produce products for children with

special needs; Young readers in the five focus countries; General Public.

Projected Duration: September 2010-May 15, 2011

Regional meetings and workshops:

- One meeting for representatives of the HI and NCG to exchange experiences and evaluate the implementation of the work plan
- One meeting or training for representatives of publishing houses
- One meeting for other target groups such as university teachers, researchers, etc. (to be determined)

Target Group: Host Institutions and national core group members, publishing houses, other target groups

Projected Duration: January- June 2011

National Activities:

In each of the focus countries of the programme, a work plan was or is being developed under the coordination of the Host Institutions and with the involvement of partners, adapted to the particular needs of the country. The work plan includes activities such as:

- 1) Advocacy: Stressing the importance of children literature and reading through activities with parents, teachers, decision-makers, the media, etc.
- 2) Development and support to Resource and Training Centers (providing needed equipment and furnishing as well as books and resources, training of staff, activation of resource centers)
- 3) Support libraries including class or school libraries (providing books, equipment, etc...)
- 4) Training of stakeholders whose role is to encourage children to read, especially librarians, teachers, storytellers and animators
- 5) Training of producers of books including writers, illustrators, critics and editors
- 6) Direct activities with children to promote reading: story telling for children, animation and drama activities, discussion of books, special competitions
- 7) Local Research projects and Needs Assessments
- 8) Local exhibitions
- 9) Contests and prizes targeting producers of books, individuals and organizations working in the field of the promotion of reading

Work plans for Jordan and Egypt to be finalized and activities started or continued in all countries.

Target Group: Host Institutions and National Core Groups, Stakeholders related to the production of books (writers, illustrators, publishers, translators, editors, distributors, etc.); practitioners

working to promote reading (librarians in public libraries and schools, public and UNRWA schoolteachers, storytellers, etc.); children (aged 0-18); NGO's working in the field of children literature; researchers, academics and university professors; general public

Projected Duration: September 2010-May 15, 2011

Preparation for upcoming phase

To ensure the sustainability of the programme, the Foundation will begin to approach potential sponsors and donors who might be interested in supporting a future phase of the programme after the end of the current agreement with Sida. A basic work plan and budget breakdowns will be prepared with the following main objectives:

- To continue to support activities to develop children's literature and promote reading in the region
- Encouraging cooperation at the Arab countries and supporting joint actions at the Euro-Mediterranean level.
- To promote the Intercultural Dialogue dimension in this field.

A.2: Thematic Mainstream Initiatives

A.2.1: "Culture and Creativity"

A.2.1.1: Anna Lindh Intercultural Festival Farah El Bahr 2010

The annual "Farah El Bahr" has now become one of Alexandria's leading events, one that increases the visibility and promotes very well the objectives of the ALF. Building on the successful implementation of the Anna Lindh Festival "Farah El-Bahr" 2009 which presented a variety of mostly Egyptian productions, the edition in 2010 enlarged the scope in inviting artists and craft people from all 43 ALF countries and work in partnerships with Euro-Med organisations and institutions.

Target Group: Alexandrian public (youth, women, children, etc....).
Foreign public visiting Alexandria, partners, civil society organizations and EC delegation.

Projected Duration: 4-5 November 2010

Expected Budget: 42,500 EUR

A.2.1.2: Anna Lindh Intercultural Festival Farah El Bahr 2011

All three festivals organized so far were overwhelmingly well received by the different communities of Alexandria and also covered by national and regional media. Farah El Bahr 2011 is more than ever a perfect opportunity to bring together a range of key

stakeholders from across Egypt, from public institutions, embassies and consulates to cultural groups and schools, and to provide a platform for artists and civil society organizations from the Euro-Med region to present their ideas and cultural creations.

The programme this year will enlarge the scope of collaborations with institutional partners in the whole Euro-Med region, cultural organizations, voluntary groups, consulates and diplomatic missions and, the Egyptian ALF Network. It will include dance and theatre performances, concerts, exhibitions, film screenings, storytelling, caricature, calligraphy and the presentation of handicrafts. In this edition, a number of special activities will be dedicated to children and young people including workshops for photography, music, environment issues etc. Artists from abroad will be invited beforehand to collaborate with locals artists and to develop specific presentations for the festival. Efforts will be made to attract especially families.

Target Group:	Alexandrian Artists & Artisans & NGOs; Artists & Artisans & NGOs from Egypt and other Euro-Med countries; Local Schools; ALF partner organizations; Members of the Egyptian National; Visitors of Alexandria.
Projected Duration:	September 2011 (2 days)
Expected Budget:	45,000 EUR

A.2.1.3: Research Based Art (in collaboration with the Heinrich Böll Foundation)

A project that started in January 2010 and that aims to connect and create a long-term international cooperation among art academies and artistic-research institutions in Europe and the Middle Eastern region. In particular, it seeks to address the lack of opportunities for further education and professional development for young artists after graduation, in particular opportunities that involve intercultural knowledge and exchange. A road map for a post-graduate programme will be jointly developed and owned by the various partners. This project targets in particular academies and institutions in Germany, Ireland, Portugal, Lebanon, Turkey and Palestine.

Target Group:	Academies and institutions in Germany, Ireland, Portugal, Lebanon, Turkey and Palestine
Projected Duration:	November 2010 - July 2011
Expected Budget:	30,500 EUR

A.2.1.4: Ecrire la Méditerranée (in collaboration with the French Institute)

The event is organized by the French Institute in Alexandria, in collaboration with the Bibliotheca Alexandrina, the ALF, Alexandria University, Senghor University, CEAlex and the French Consulate. Writers from 12 countries around the Mediterranean will be invited. The event will consist of three round-table discussions, a debate between two writers, a workshop for students, an evening with reading of texts, film

screenings and one exhibition. The main theme this year is “Etre méditerranéen en 2011”.

Target Group: Writers, students and public in general

Projected Duration: 27 - 30 April 2011 (4 days)

Expected Budget: 2,000 EUR

Activities from previous Approved Work Plans:

A.2.1.5: Alexandria Heritage Days, From AWPII

Remaining Budget to be disbursed: 3,000 EUR

A.2.1.6: Education through Art Practice

Remaining Budget to be disbursed: 15,000 EUR

A.2.2: Euro-Mediterranean Translation Programme

A.2.2.1: A mapping of translation flows and of translation issues in the Euro-Mediterranean (in collaboration with Transeuropeennes)

This initiative consists in establishing a qualitative and quantitative survey of the situation in the Mediterranean, concerning translation flows, translation stakeholders, training of translators, dissemination and reception of translation. The aim is to contribute to a better knowledge of the whole field of translation in the Euro-Med region. The mapping covers not only literature (including literature for children and youth), human and social sciences, and theater but also transversal issues as the situation of libraries, publishing houses etc. In addition to the research, discussions of the studies in a cooperative platform of all partners were held. To this day, 52 studies were initiated, covering English, Arabic, Spanish, French, Italian, Turkish, the 11 languages of Central and Eastern Europe and, the book and translation industries as a whole.

Target Group: Translators, researchers, publishers and university teachers

Projected Duration: January 2010- March 2011

Expected Budget: 21,500 EUR

A.2.2.2: Pilot activity in the Euro-Mediterranean region: Workshop on Minority Languages (in collaboration with Literature Across Frontiers)

The aim of the workshop is to share experiences among writers, publishers and translators of minority language-literatures in the Euro-Med region and to discuss common issues such as development of literature based on oral traditions, language rights and policies, publishing and translation.

Target Group: Translators, publishers, writers and students

Projected Duration: January 2011
Expected Budget: 10,000 EUR

A.2.2.3: An Intermediate Workshop:

The workshop was organized by the ALF and held in Alexandria. It gathered the most important partners as well as translators and researcher responsible for some of the studies. The aim was to present summaries of the conducted studies and to discuss the methodology and outcomes. As a result, a series of propositions and recommendations was formulated. It helped to evaluate the work done so far and to define priorities for the future as well as the big conference to be held a later stage.

Target Group: Translators, researchers and partners
Projected Duration: 5-6 November 2010
Expected Budget: 23,500 EUR

A.2.2.4: Mapping of Translation Flows: Finalization of project (in collaboration with Transeuropeennes)

The Mapping of Translation in the Euro-Med Region has started in 2010 and is part of the ALF co-organized activity "Euro-Med Translation Programme". So far, 52 studies were initiated, covering English, Arabic, Spanish, French, Italian, Turkish, the 11 languages of Central and Eastern Europe and, the book and translation industries as a whole. In 2011, 17 further studies will be carried out, e.g. covering Scandinavian languages, Dutch, Greek, Hebrew, Portuguese as well as transversal studies concerning theatre, publishing houses, libraries etc.

Target Group: Translators, researchers, publishers and university teachers
Projected Duration: March – November 2011
Expected Budget: 20,000 EUR

A.2.2.5: Final Publication of Conclusions and Recommendations, including dissemination (in collaboration with Transeuropeennes)

The publication will summarize the results of the mapping and include comments by prominent writers. The aim is to promote the studies and to define clear recommendations for future actions of all stakeholders involved in translation and related issues. The publication will be produced in 1000 copies and will be disseminated across the ALF network and partners as well as to the partners of Transeuropeennes.

Target Group: Translators, researchers, writers, publishers, librarians, university teachers
Projected Duration: March – November 2011
Expected Budget: 20,000 EUR

A.2.3: Initiatives in Education:

A.2.3.1: Education and Intercultural Learning Seminar

The Anna Lindh Foundation in the framework of its education programme is organizing a seminar about Education and intercultural learning, taking place at the European Commission Delegation premises in Cairo.

The purpose of the seminar is to gather the organizations and experts who have worked with the Foundation in the field of education to make an overall assessment of the activities implemented so far and to discuss about the development of the Anna Lindh programme for the coming years taking into consideration and building also on existing initiatives and tools. We envisage to structure the discussion around three main axes: Mediterranean shared values and family values, tools to learn about cultural diversity, and schools, cities and community participation for intercultural dialogue.

The expertise of an education specialist will be sought for the definition of the programme and its specific objectives as well as elaboration of conclusions at the end of the meeting.

Target Group:	Organizations Representatives and experts who have worked with the Foundation in the field of education
Projected Duration:	15- 16 December 2010
Expected Budget:	35,000 EUR

A.2.3.2: Alexandria Annual Convention for Education (in collaboration with the Swedish Institute of Alexandria)

The Swedish Institute in Alexandria plans to make of its headquarters the centre for a yearly meeting to discuss about education and intercultural dialogue in the Euro-Mediterranean region bringing together key stakeholders in education from the region. The Anna Lindh Foundation will collaborate in this initiative for the identification of participants, the main topics of discussion and output to be produced. The meeting will be an opportunity for the ALF to deepen some of the issues raised in other activities in the field of education and the regularity of the meeting will allow to assess the evolution on the matter.

The first annual meeting will take place in Alexandria in October 2011 and the Foundation will ensure the necessary representation of organizations from the ALF National Networks active in the field of education.

Target Group:	Representative of education organisations in the Euro-Mediterranean space, leader of education initiatives funded by the Foundation and non, education experts
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Projected Duration: October 2011
Expected Budget: 15,000 EUR

A.2.3.3: Exploratory workshop on co-operation opportunities: “Teaching Intercultural Dialogue and Religious Diversity in the Euro-Mediterranean”

Promoting intercultural dialogue and coping with diversity has been identified as a central task for national educational systems in Europe and the southern Mediterranean. However, schools and non-formal education settings usually lack resources and ideas to adequately meet this challenge. In order to help educators to overcome this gap, European and Mediterranean stakeholders have started to develop new offers and activities in the past years, including a range of teaching and training resources. The workshop will bring together a selection of these stakeholders, giving them the chance to share experiences and bundle their efforts.

The overall aim of the workshop is to foster synergies and strengthen co-operation among selected stakeholders active in the field of teaching intercultural dialogue and religious diversity around the Mediterranean and give participants the opportunity to share experiences of teaching and training programmes in the field of intercultural dialogue, religious diversity, and the promotion of pluralistic approaches to history and the present; discuss lessons learnt regarding the use of e-learning and web-based teaching/training modules in this area and explore possible future co-operation activities.

The workshop is an initiative of the Georg Eckert Institute and the Council of Europe-North South Center and in collaboration with Swedish institute and the Anna Lindh Foundation.

Target Group: Teachers, representative of international organisations active in the field of education, ministries of education, civil society organisations

Projected Duration: May 2011
Expected Budget: 0 EUR

A.2.3.4: On a Common Path: Best Practices and Resource Guidebook for History textbook authors-Dissemination of Book- in collaboration with UNESCO, Arab League, ISESCO, ALECSO, Production of CD;s

in collaboration with UNESCO, Arab League, ISESCO, ALECSO. Publication of a Guidebook for Writers of History Textbooks presenting methodologies on how deal with cultural and religious issues in history textbooks and references as well as good practices (to be made available in English, French, Arabic, Spanish and Italian) and Dissemination activities for the Guidebook.

The activities that will be carried by the ALF in the framework of this activity will included .

Editing and proofreading of Publication in English, translation into Arabic and French; Production of book in CD form.

Target Group:	Writers of history textbooks in Europe and the Arab Islamic World, teachers, ministers of Education, curriculum developers, students of history
Projected Duration:	November 2010- June 2011
Expected Budget:	2,000 EUR

A.2.4: Restore Trust, Rebuild Bridges RTRB

A.2.4.1: Restore the Trust Exhibition

Followed the co-organized activities through a scheme of micro-grants for local and regional actions in the Euro-Med Area with actions which constitute models for building coexistence in difficult contexts, where diverse cultural, ethnical or religious communities face each other; promoting conflict resolution and reconciliation processes applying inter-cultural approaches and means; strengthening a culture of peace based on understanding, justice and respect. A photographic and narrative Exhibition with the Networks, following the co-organized activities of Restore trust I edition.

Target Group:	Civil society organizations (NGOs, organizations of young people, students, women, minorities...), universities and any potential visitors for the exhibition
Projected Duration:	December 2010
Expected Budget:	10,950 EUR

A.2.5: Believe in Dialogue, Act for Citizenship Initiative

The historical events that the Mediterranean region has experienced in the last months, in particular in Tunisia and in Egypt, represent an important challenge for the Anna Lindh Foundation as an institution for intercultural dialogue in the region.

Through their work in the civil society, the Foundation's National Networks are concerned about the implications that this historical shift can and should bring to the Foundation's work. Following these events, the Anna Lindh Foundation wishes therefore to launch an initiative integrating a comprehensive programme of activities developed during 2011, and addressing issues related to intercultural dialogue and democracy, together with its National Networks. This approach must complement the work of the Foundation in favour of dialogue, cooperation and mutual support between people of different belief or background. These historical events have shown that Christians, Muslims and other religious communities have common aspirations, and can build their societies together, rejecting any act of discrimination.

The initiative encompasses the following new specific activities in Tunisia and Egypt as well as revisited on-going actions: adapting the current programme, encouraging

the adjustment of current activities promoted by the Networks; preparing the strategy and the programme of the Foundation for Phase 3 (2011-14).

Objectives

- 1) Exchanging good practices and debate about citizenship and democracy among cultural operators, non-governmental organizations, media and young activists at Euro-Med level;
- 2) Empowering and building the capacities of member organizations of the ALF civil society networks;
- 3) Exploring the link between citizenship and intercultural dialogue, and support the preparation of the ALF strategy for the new phase;
- 4) Interacting with the local community, by organizing parallel events in universities and /or trade unions and media operators;
- 5) Establishing a task force to accompany the ALF in the next phase and formulating recommendations on citizenship and intercultural dialogue for the ALF.

A.2.5.1 Euro-Med Gathering for citizenship, democracy and Intercultural dialogue (Tunisia)

A Region-Wide meeting of civil society players organized in collaboration with the HoN in Tunisia and the Foundation for the Future in Tunisia. The activity major objective is to provide an opportunity to learn from each other, exchange and build partnerships and it will count with around 150 participants from the euromediterranean region and will be based upon debate, exchange, best practices and project ideas around 3 major fields: Artistic creation, Media and other means of expression, Civil society development and citizenship resources

The above mentioned event would be organized based on the a call for Participation open to members and non-members (selected non-members will join the ALF networks), in consultation with the HoNs, with a selection of best practices from 43 countries selected, with at least four from each Southern country. Focus on youth and partnership with other civil and intercultural initiatives.

Target Group: Networks, civil society and experts.

Projected Duration: June 2011

Expected Budget: 100.000 EUR

A.2.5.2 Regional Training Seminar on intercultural dialogue and social change (Egypt)

A capacity building scheme for Anna Lindh Arab Networks, addressing the new challenges of the southern civil societies and preparing for new actions and initiatives.

The activity will be organized in collaboration with the HoN in Egypt and will count with the participation of 50 organizations from the Arab region and experts from the Euro-Med area. The major objective of the this training seminar will be about the

role of civil society in promoting citizenship and democracy through intercultural dialogue; youth leadership, use of the social media and new technologies in information and communication.

The above mentioned event would be organized based on the call for Participation open to members and non-members (selected non-members will join the ALF networks), aiming at selecting at least three participants per Arab country, in close collaboration with the HoNs.

Target Group:	Networks and focus on multipliers, participation of experts
Projected Duration:	July 2011
Expected Budget:	20.000 EUR

A.2.5.3 Support a Euro-Med dimension to local actions

A financial support mechanism to allow National Networks to invite Networks members from other Euro-Med countries – preferably from Network members in Tunisia and Egypt – to participate in local actions carried out in the framework of the ‘Believe in Dialogue, Act for Citizenship’ Initiative. The Heads of National Networks of the Anna Lindh Foundation will be invited to request financial support to pay for the travel and accommodation costs of an organization from another Anna Lindh Network or from the civil society of another Euro-Med country to participate in their planned activity, meeting or action.

Target Group:	National Networks
Projected Duration:	March to July 2011
Expected Budget:	25.000 EUR

A.2.6: “Media”

A.2.6.1: Dissemination of Bloggers Tool-kit on Intercultural Dialogue

The Toolkit ‘Blog 4 Dialogue – Training Bloggers on Intercultural Dialogue’ was produced by the Anna Lindh Foundation following a training course on intercultural dialogue carried out in Luxembourg in July 2009 with around 20 bloggers from the Euro-Med region. The dissemination strategy for the Toolkit centres on: publishing and promoting the toolkit online through the website portal of the Anna Lindh Foundation; and targeting partners involved in training activities at the Euro-Mediterranean level (for example, the Council of Europe and the Salto training regional centre) as well as members of the Anna Lindh National Networks involved in youth work and non-formal education. The Tool-kit will also be promoted at events and conferences including components on youth and social media. Target Group for the initiative include Training institutions, Youth-workers and non-formal education organisations, Bloggers in the Euro-Med region, civil society organisation interested in using blogs as communication and debate tools.

Target Group:	Training institutions, Youth-workers and non-formal education organisations, Bloggers in the Euro-Med region, civil society organisation interested in blogging.
Projected Duration:	January 2010 – June 2011
Expected Budget:	2,808 EUR

A.2.6.2: Preparation Meeting for the Forum TV Owners.

The 2012 Forum of Media Owners will be convened by the Anna Lindh Foundation, in collaboration with the European Broadcasting Union (EBU) and the Arab States Broadcasting Union (ASBU), for the first time in the framework of the Union for the Mediterranean. The overarching aims of the Forum are to convene the first meeting of TV top managers in the framework of the Union for the Mediterranean and to increase the Foundation's capacity for advocacy and impact in the media field. The profile of the participants involved in the meeting are personalities of influence in the region and 'top managers' of television bodies which have a high level of engagement and impact in the Union for the Mediterranean space, and the output would include proposals on new individual and joint initiatives for supporting the media in reporting on intercultural issues. As part of the preparation for the first Media Forum, the Anna Lindh Foundation, in collaboration with the EBU and ASBU, will organize a preparation meeting with the key partners, as well as with the participation of academic experts associated to the Anna Lindh Report and institutional representatives from the Union for the Mediterranean.

Target Group:	TV owners and editors
Projected Duration:	2011
Expected Budget:	9,607 EUR

A.2.6.3: Media Partnerships:

The Annual Work Plan 2011 will also see the consolidation and further development of the Anna Lindh Foundation's collaborations in the field of media with the aim of promoting synergies across initiatives targeting journalists and media practitioners. The Foundation will participate and be present in key national, regional and international media events, including the events and regional conferences organized by the European Commission and its Euro-Med Journalism Network, and the development and publication of resources related to the 'Rapid Response Media Mechanism' in collaboration with the UN Alliance of Civilizations and the European Commission; this will include the roll-out of the website euromedmedia.org at the national and international level. The Foundation will also work with the Euro-Med Journalism Network to develop new initiatives in the field of media, with a focus on the contribution of journalists to fostering citizenship and social participation. There will also be follow-up action with regards to memorandum of understandings developed through the Foundation's current operational phase (COPEAM Audiovisual Network; TV5 Monde; Al Arabiya; Euronews).

Target Group:	Regional and international media organizations; institutional partners.
Projected Duration:	2011
Expected Budget:	10,000 EUR

B. Network Coordination and Development

B.1: Providing Support to the Networks:

B.1.1: Network Support Development Scheme IV

The **Network Strategic Development Scheme (NSDS)** aims at addressing the logistical and operational needs of the Head of Network Institutions in order to increase their capacity and effectiveness as Network coordinators in steering and mobilizing their Networks, and to improve the operational efficiency of the Network in developing intercultural actions.

During Step 3, the Foundation invested in both Operational and Logistical Support and financed with 0.845,406 million € in 38 National Networks, implementing 35 Common Operations during a period of one operational year. Special attention was given to the Networks that were recently created in the six new member countries of the Euro-Med Partnership.

The approval of the Network Strategy 2010-2011 and the holding of the first Anna Lindh Forum have given a new background to consolidate the Networks as agents for dialogue, diversity and mobilisation. As a major turning point for the Foundation, the Forum in Barcelona proved to be a new incentive for a dynamic Network that necessitates the active participation and mobilisation of the maximum possible number of Members.

Based on the achievements of the previous phases of the Network Strategic Development Scheme (previously called Network Support Scheme), the general objectives of the Step 4 are:

Component 1: To foster the coordination, consultation and mobilization inside the National Network;

Component 2: To facilitate the development and implementation of Common Operations among Network Member Organisations or across Networks. The operations will focus on the social and cultural diversity of the country, the follow-up of the ALF Forum, and the dissemination of the ALF Report on intercultural trends;

Component 3: To strengthen the interaction and cooperation between the Heads of Network and the ALF Secretariat as well as with other regional partners/organisations.

The Networks benefitting from the NSDS Step 4 were divided in three categories. Networks starting operations as of May 1, 2010 (18 months of support), Networks starting operations as of September 1, 2010 (12 months of support) and Networks starting in 2011, depending on the date of submission of the proposal and of approval by the ALF Headquarters.

During this operational year, the Foundation will :

- Supervise the implementation of Network common operations, monitoring the proper development of Network services (as per terms of reference) and finalize the signature of letters of agreement for the last group of countries requesting support (Belgium, Palestine, Turkey, Jordan, Netherlands, Malta, Algeria).
- Continue providing the logistical and operational means for the Networks in order to keep up and improve their efficiency, while focusing on the implementation of the Network Strategy 2010-2011 and on learning from the Anna Lindh Forum, the ALF Report on Intercultural Trends and the new Initiative on Dialogue, Citizenship and Democracy.

The number of Network Meetings foreseen during Step 4 is more than 70, including regional, national and decentralized meetings.

The number of Common Operations foreseen during Step 4 is more than 40. These actions aim at mobilizing the civil society and raising awareness on issues related to inter-cultural coexistence, and include exhibitions, seminars, capacity building sessions, competitions, partnership and exchange meetings, publications (Network Directories, Common Operation catalogues, Leaflets) and online tools.

Visibility outputs include press releases, promotion materials, websites.

Target Group: Heads of Networks

Projected Duration: November 2010- August 2011

Expected Budget: 855,949 EUR

NSDS Step 4 - Common Operations and Network Meetings CALENDAR

(as of 6 March. 2011)

COUNTRY	Activities	
	COMMON OPERATIONS (CO)	From Nov. 2010 to July 2011
	CO related to ALF FORUM	
	CO related to ALF REPORT 2010	
	NETWORK MEETINGS	
	Deadline MidTerm Report	
	Deadline Final Report	
Albania	Presentation ALF REPORT in coop. with UNESCO	December 2010
	CO "Cultures talk" Open Forum + campaign	From December 2010 to May 2011
	Network Meetings	December 2010 and May 2011
Algeria	DID NOT APPLY FOR STEP 4	
Austria	CO "Around the so high minaret"	May 2011
	Network Meetings	February and April 2011
Belgium	Network + HoN Meeting and CO	December 2010
	ALF Report Presentation	
Bosnia and Herzegovina	Prep. and implementation of CO "Ten B&H open Cities" with debates on diversity and minorities	From November to May 2011
	Development of booklet showing activities results	June-July 2011
	Network Meetings	November 2010 and May 2011
Bulgaria	Network Meetings	February, March and April 2011
	Cross-Network Meetings	April 2011
	Six 2-day art camps "Cities and Diversity"	February, March and April 2011
	Final Conference "Make Them Voiced"	May 2011
Croatia	International event on multiculturalism	From January to May 2011
	Regional training sessions	
	Network Meetings	February and June 2011
	3 Decentralised meetings	May 2011
	Network Trainings	November-June 2011
Cyprus	CO "Faces of the Mediterranean"	January, February, March, April, May 2011
	Participation in the "1st Int. Peace Workshop: Dialogue through Non-Violence"	
	National Network Meetings	November and June 2011
Czech Republic	"Research for better perception"	December and April 2011
	CO "Dialogue through cultural feeling"	November, December, May and June 2011

NSDS Step 4 - Common Operations and Network Meetings CALENDAR		
(as of 6 March. 2011)		
	Network Trainings	
	Network Meetings	December and July 2011
	Visegrad platform for cultural dialogue (dec. meeting)	April 2011
Denmark	Network Meetings	May 2011
	CO "Do you know my world?" (photo exhibit, play and debate)	
	Danish-Arab Partnership Programme: a) The Arab Domino	February 2011
Egypt	Network Meeting	March 2011
	Regional Arab Networks Meeting	March 2011
	2 Lectures on ALF-related topics	April and June 2011
	Training for multipliers	May 2011
	Web-portal development	From November till July 2011
	Publication of 3 issues of quarterly network magazine	February, May and July 2011
Estonia	Baltic Forum	May 2011
	Baltic-Mediterranean Spring Festival	May 2011
	Rima Maroun Exhibition	May - June 2011
	4 Network Meetings	December, February and May 2011
Finland	2 Network Meetings	April and May 2011
	Trainings for Calls for Proposals	April and May 2011
	Presentation of ALF Report 2010	December, January and February 2011
	Exhibition "On this and the other side"	November and December 2011
	Participation of Euromed Award Winners 2009 in Loviisa Peace Forum	
	French/Mediterranean Film Event	November to March 2011
	Production of the publication "Dialogue between Cultures and Finnish Civil Society Organizations"	From November to June 2011
France	CO "Villes et Diversité"	From November to July 2011
	Tour de France of Combatants for Peace	May 2011
	Steering Committee Meetings	February, April and July 2011
	Network Meetings	March and June 2010
Germany	"Un-Ort - Utopia": public event on the ALF Report	
	"Un-Ort - Utopia" Cluster Meeting "Arts & Culture"	November 2010
	"Un-Ort - Utopia" Cluster Meeting "Migration"	June 2011

NSDS Step 4 - Common Operations and Network Meetings CALENDAR		
(as of 6 March. 2011)		
	"Un-Ort - Utopia" Program of events "Mediterranean on the spot"	From April to May 2011
	Network meetings	April 2011
Greece (not updated)	Academic roundtable on ALF Report + public presentation	November 2010 and March-April 2011
	CO "Faces of the Mediterranean Revisited" (photo exhibit, movie screening, concert etc.)	November 2010 and from January to May 2011
	Network Trainings	April 2011
	Network Meetings	November and April 2011
Hungary	MAC/Tolerance Day/concerts+exhibit	November 2011
	MAC /Jazz Jam Session /Hanuka	December 2011
	MAC /Art of Presentation	February 2011
	MAC/3rd color of Amber/music workshop	January 2011
	MAC / Words insteads of Walls/exhibit	December 2010
	MAC /Migration films workshop	March 2011
	MAC /Duna Folk Festival	June 2011
	MAC /Archeo Photo Exhibition	May 2011
	MAC /Dévaványa Drum Fest	July 2011
	MAC /Bánki tó Prelim Fest	April 2011
	ALF Report Presentation	February 2011
	Network Meetings	January and May 2011
Ireland	Network Meetings	May and June 2011
	Decentralised meeting	February 2011
	Hip Hop to Cork: workshops (March/April) and Festival (1 May)	From March to May 2011
Israel	Network Meetings	
	Decentralised meeting	March-April 2011
	Cross-Network Meeting with Palestinian HoN	November 2010
	CO "The promised land? Social and cultural implications of migration in Israel", Art Competition + website launch	December 2010
	CO Conference and Award Ceremony	June-July 2011
Italy	National Network Meeting	
	"North East Italy" Dec. Meeting	March 2011
	"North West Italy" Dec. Meeting	January 2011
	"North Center Italy" Dec. Meeting	January 2011
	"Center Italy" Dec. Meeting	February 2011
	"South Italy" Dec. Meeting	February 2011
	"Islands" Dec. Meeting	January 2011
	"Meeting Minorities" - Research	From March to May 2011

NSDS Step 4 - Common Operations and Network Meetings CALENDAR		
(as of 6 March. 2011)		
	"Meeting Minorities" - Festival	From February to April 2011
	"Meeting Minorities" - Summer camp	From May to July 2011
Jordan	DID NOT APPLY FOR STEP 4	
Latvia	Participation in Estonian and Lithuanian COs	tbc
	"Baltic Mediterranean Spring Festival"	May 2011
	Training course "Do it with EuroMed"	November 2010
	Educational programs on EuroMed issues in schools	November 2010
	EuroMed online mini-library	From November to January 2011
	Promotion of a student research on mutual perceptions (tbc)	From November to January 2011
	Capacity building training	
	Network Meetings	February and June 2011
Lebanon	Story telling for children	November 2010
	Exhibition and Documentary	November 2010
	...	November 2010
	Intergenerational Dialogue clubs	November 2010
	Play for Children	November 2010
	Youth Workshop on "Reconciliation"	November 2010
	Youth Workshop on " Peace"	November 2010
	Seminar on the ALF Report 2010	November 2010
	Photo Exhibition	November 2010
	Exhibits, musical concerts, Play and Poetry reading	November 2010
	Youth Workshop "Coexistence and bridge building"	November 2010
	Network Meetings	December 2010
Lithuania	Arab Culture Week	From November to January 2011
	Mediterranean exhibition	March 2011
	Network Meetings	November 2010 and April 2011
	Dec. Network Meeting	March 2011
	Baltic EuroMed Festival	March 2011
Luxembourg	Radio Programs, including one on ALF Report	From November to July 2011
	ALF Forum Grande Région	From November to May 2011
	Festival Humour pour la Paix	From November to March 2011
	Cross-Network Meeting (Grande Région)	January, February and

NSDS Step 4 - Common Operations and Network Meetings CALENDAR (as of 6 March. 2011)		
		April 2011
	Network Meetings	November, December, January and February 2011
Malta	NOT AVAILABLE	
Mauritania	CO "Forum sur la Diversité Sociale et Culturelle"- Six seminars on social and cultural diversity	April 2011
	CO Painting exhibit	April 2011
	CO Cultural/artistic evenings	April 2011
	Network Meetings	January and April 2011
Monaco	Conference/Seminar "Le rôle des jeunes dans l'espace commun Euro-Méditerranéen: l'exemple des villes portuaires"	May 2011
	National Network Meeting, centralised	November and February 2011
Montenegro	Network Meetings	February and March 2011
	CO "Within the cities - A digital storytelling from the EuroMed" (workshops, launch of open call for short movies to all ALF networks and DVD production)	From December to June 2011
	CO film-making workshops	February and March 2011
Morocco	CO "Villes et Diversité"	From November to July 2011
	Seminar on interreligious dialogue	May 2011
	Cross-Network Meeting with Spanish ALF network	From January to April 2011
	Presentation of ALF Report	
	Network meetings (4 dec.)	December, January and July 2011
Netherlands	DID NOT APPLY FOR STEP 4	
Palestine	DID NOT APPLY FOR STEP 4	
Poland	Meetings for CO "Education for Dialogue" development	January and February 2011
	Preparation of CO educational material + CD	From October 2010 to July 2011
	Annual Network Meeting	
	6 Regional Meetings	November 2010, February, April, May, June and July 2011
Portugal (not updated)	Network Meetings	tbc
	CO "Abc de la Méditerranée"	May 2011
Romania	CO on Roma people (trainings, exhibits and	From December to

NSDS Step 4 - Common Operations and Network Meetings CALENDAR

(as of 6 March. 2011)

	publications)	February 2011
	CO on Labor Force Migration (meetings and information material)	From November 2010 to January 2011
	CO on Aid for Young Graduates (trainings and workshops with potential employers)	tbc
	CO on Reforestation (reforestation activities)	November 2010
	Network Meetings	November 2010 and April 2011
Slovak Republic	Organisation of int. seminar "Water in the Third Millennium" and educational materials	From September to July 2011
	Decentralised meeting	February 2011
	Network Meeting	April 2011
Slovenia	Network Meetings	November 2010 and April 2011
	Monthly radio programmes	From January to July 2011
	Common Operation "Emigration policy and reality"	From November 2010 to July 2011
Spain	CO "Comment établir un pont de dialogue sur le détroit" - Development of Spanish members brochure	From November 2010 to February 2011
	CO "Comment établir un pont de dialogue sur le détroit" - Cross-Network Meeting	From December 2010 to April 2011
	Network Meetings	May 2011
Sweden (not updated)	Presentation of the ALF Report during CO	November 2010
	CO "Two days of cultural diversity" (thematic workshops, plenaries and interactive cultural event)	November 2010
	Network Meetings	
Syria	DID NOT APPLY FOR STEP 4	
Tunisia (not updated)	Network Meetings	December 2010, February and June 2011
	Capacity building trainings	November 2010, January, February and April 2011
	CO "Dialogue et compréhension mutuelle"	
	1. Podcasting competition	From November 2010 to June 2011
	2. Artistic competition	From November 2010 to June 2011
	3. Scientific seminar "Femmes, dialogue et compréhension mutuelle: enjeux et défis"	March 2011
	4. Trimestral publication + radio dissemination	December 2010 and March 2011
	5. "Cafés Dialogue" debates	From November to July 2011

NSDS Step 4 - Common Operations and Network Meetings CALENDAR

(as of 6 March. 2011)

Turkey	DID NOT APPLY FOR STEP 4	
United Kingdom	"Rethinking Dialogue" internat. policy debate	December 2010
	Network Meetings	December and June 2010
	CO: Development of online Network platform	From November 2010 to July 2011

Activities from previous Approved Work Plans:

B.1.2: Network Support Development Scheme II

Remaining Budget to be disbursed: 1,489 EUR

B.1.3: Network Support Development Scheme III

Remaining Budget to be disbursed: 134,280 EUR

B.2: Network Coordination and Assessment:

B.2.1: 9th Heads of Networks Meeting

It is an annual meeting of the coordinators from the ALF members in the 43 countries of the union for the Mediterranean, to discuss over one and a half day the Foundation's strategy and Guidelines for the coming phase (Phase III), to assess the Foundation's achievements in 2010 and discuss its Annual Work Plan for 2011, to assess the state of the Network and the progress of the Network Strategic Development Scheme – Step 4, and to discuss the implementation of the Network tools. It included as well the annual meeting of the Jury of the Euro-Med Dialogue Award and the bestowing ceremony.

Target Group: Heads of Networks

Projected Duration: 2-4 December 2010

Expected Budget: 50,000 EUR

B.2.2: 10th Heads of Networks Meeting

The 10th annual meeting will be mainly discussing the steps for the implementation of the ALF phase III strategy and programme, and assessing the ALF activities of 2011. It will include as well the annual meeting of the Jury of the Euro-Med Dialogue Award and the bestowing ceremony. A series of cultural events will be organised during those days by the local HoN institution.

The meeting is to take place in Krakow, Poland.

Target Group:	Heads of Network
Projected Duration:	20-23 October 2011
Expected Budget:	50,000 EUR

B.2.3: Civil society working on intercultural issues: Consultation, Mapping and Exchange

The Anna Lindh Foundation in collaboration with the Rene Seydoux Foundation carries out a mapping project, entitled: "Civil society working on intercultural issues: Consultation, Mapping and Exchange- Strengthening Connections for the ALF 2010 Forum" to support the Foundation and the Head of Network institutions in upgrading the legitimacy and the diversity of the National Networks, thus better reflecting the richness of the civil societies in order to reinforce Network development, action and mobilization as well as identifying fields of interest, actors, thematic networks and good practices. The research will be concluded in December 2010. In 2011, the Rene Seydoux Foundation and ALF plan to disseminate the results in cooperation with the Euro-Med Civil Platform

Target Group:	National Networks
Projected Duration:	until December 2010
Expected Budget:	20,000 EUR

Activities from previous Approved Work Plans:

B.2.4: ALF Training Seminar Greece , March 2009 (from AWP I)

Remaining amount to be disbursed: 2,000 EUR

C. Development of Communication Policy and Visibility

C.1: Website hosting, support and development

The third annual work plan includes the development of full working plan for the development of the new web features and the implementation of the plan under the supervision of the communication department of the Foundation. Services that will be provided by Consult and Design for this phase include: Ongoing support; EuroMed Award 2011 voting system; the Anna Lindh Digest; the Inclusion of Network Support and development Scheme on ALF Project Cycle ; Mass Mailing System; Journalist Award 2011; Euro-Med Media Resource. The ongoing support provided by the website service Consult and Design International will include: the Project Cycle tool,

the content management for staff and HoN, the interactive calendar, the contact database, the intercultural library, the news system, the Call for Proposals file management system, the online debates section, the project ideas wall, the press archiving system. For what concerns the portal's homepage, it is foreseen the inclusion of minor amendments in the presentation of the news items, by making them more visible and insert more empty spaces in the general homepage's presentation. The target groups for the website portal include public visitors of ALF website, ALF national Networks, ALF Heads of Network, Institutional partners .

Target Group:	Public visitors of ALF website, ALF national Networks, ALF partners
Projected Duration:	November 2010- November 2011
Expected Budget:	18,510 EUR

C.3: Press Relations and the ALF Newsletters

Press and media relations are an integral part of the institution's communication strategy, focused on developing a region-wide network of journalists and ensuring information flow to this network is maintained on a regular basis. Press releases are sent to the Foundation's network of journalists on a monthly basis (on average three times per month in 2010) principally concern institutional news relevant to partners across the 43 countries, and, at the same time, during the course of the year, the Foundation shape and disseminate targeted press information in countries where a specific activity was taking place or which was relevant to a specific country (such as the winning individuals of award programmes). In the AWP 2011, the Foundation will build on the positive progress in the quality and quantity of coverage, and focus on addressing public opinion at large through the preparation of opinion-pieces and articles related to intercultural issues and the work of the President. Through its press work, the Foundation will also continue to monitor the press on an ongoing basis, providing content for external circulation via the Anna Lindh Digest as well as media archives online. In addition, the institution's quarterly newsletter will be developed and promoted with updates on news and events of the Foundation, feature articles on networks activities, interviews and opinion pieces by major cultural and political figures in the Mediterranean.

Target group:	Journalists and civil society activists across the region
Projected duration:	January 2011- to November 2011
Allocated Budget:	0 EUR

C.3: Network Communication Task Force:

One of the strategic priorities for the next operational phase of the Anna Lindh Foundation (2011 to 2014) is to reinforce the centrality of communication at all levels of the institution, with the active participation of the National Networks. In order to

prepare the ground for this work, the Foundation's headquarters will establish in 2011 a 'Communication Task-Force' composed of representatives of the National Networks and aimed at supporting the development of a comprehensive policy of communication which can be effectively adapted to the national contexts. The proposal was presented at the 2010 Heads of Network meeting (Brussels, December 2010) where Network representatives contributed to shaping the initiative, in particular in terms of ensuring composition of the Task Force had an appropriate geographical balance in and equal representation of experts from different communication backgrounds. The scope of the meeting of the Task Force will cover internal and external communication policy matters, with a view to consolidate a policy framework and actions which can be formally presented to the forty-three Heads of National Network at the 2011 annual general meeting.

Target group:

Projected duration: March- October 2011

Allocated Budget: 10,000 EUR

Activities from previous Approved Work Plans:

Online Members Survey- HoN Meeting (from AWP II)

Remaining Budget to be disbursed: 2,550 EUR

C.5: Brand Manual (from AWP II)

Remaining Budget to be disbursed: 2,965 EUR

C.6: Website Tender(from AWP II)

Remaining Budget to be disbursed: 32,720 EUR

C.7: ALF Brochure Arabic Version to be allocated on events (from AWP II)

Remaining Budget to be disbursed: 3,136 EUR

D. Institutional Dimension

D.1: Advisory Group and High Level Group Meeting

In the framework of the Anna Lindh Foundation's Annual Work Plan 2011, 'Revisiting Dialogue in the Euro-Mediterranean Area' will centre on a high-level meeting of: members of the Foundation's Advisory Council; representatives of the Foundation's Networks; and members of the 2003 'High-Level Advisory Group on Dialogue between Peoples'. The purpose of the meeting will be to assess the Foundation's work during its first 5 years of operation and its work as a networks of networks reflecting on the Foundation's future development, re-examining the state of play of intercultural dialogue in the region and taking specifically into account—the social transformations taking place in the region in 2011 and the findings of the Anna Lindh Report 2010 related to the evolution of mutual perceptions in the region. Planned to take place in Brussels, in close collaboration with the Euro-Med institutions, the meeting will represent an important contribution to defining and advancing the Anna Lindh Foundation's strategy for its next phase of operation, from November 2011.

Target Group: Advisory council members
Projected Duration: Mid June 2011
Expected Budget: 47,620 EUR

D.2: Institutional Promotion: Anna Lindh Review and President agenda

The Anna Lindh Review (2005-2010) aims to consolidate and communicate the achievements of the Anna Lindh Foundation during its first five years, including the projects the Foundation has led and financed in the field of intercultural dialogue, the region-wide campaigns, the work of the 43 National Networks, and the institutional activities. The 'Anna Lindh Review: 2005-2010' is principally being produced as an institutional tool for the benefits of donors and the governments of the Union for the Mediterranean, and specifically to be used during the meeting of the President and Executive Director with the High Representative for Foreign Affairs and Security Policy of the European Union and the Board of Governors meeting of the Anna Lindh Foundation, both scheduled for March 2011. In addition, a budgetary allocation has been programmed for the President's agenda, and in particular, institutional activities aimed at reinforcing the centrality of the Anna Lindh Foundation in the framework of Euro-Mediterranean cooperation

Target Group: Our Donors (Governments of the 43 countries of the UfM, the European Commission); other main stakeholders (Heads of Network, Advisory Council members, members of the national networks, institutional partners)

Projected Duration: January 2011- March 2011

Expected Budget: 30,000 EUR

Activities from previous Approved Work Plans:

D.3: Heads of Network Participation in BoG Meetings (from AWP II)

Remaining Budget to be disbursed: 4,427 EUR

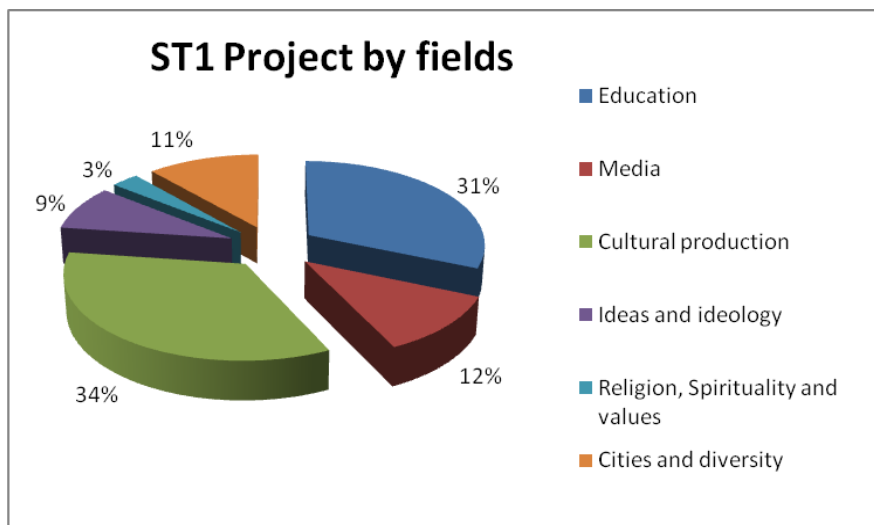
E. Call for Proposals:

E.1: CFP- Short Term Granted Projects (From AWPII):

Remaining Budget to be disbursed: 143,171 EUR

Short-Term granted projects 2009/2010

- 151 applications, 35 projects granted
- 32 projects were accomplished by September 2010:
 - 4 projects cancelled/ terminated
 - 12 projects closed and the final payment released by the 31st of October 2010
 - 19 projects under final assessment
 - All remaining payments to be processed by end of March 2011



Attached is the list of the projects selected including name of organisations & countries for the leaders and partners. I think it is important to always have also the partner countries because it raises a bit the south number even if for the ST2 the majority of organizations as leaders and partners are from the North.

The final list includes the following figures

- 27 Leaders: 10 from the South / 17 North
- 76 Partners: 34 from the South / 42 from the North
- 15 projects have a focus on Migration
- 7 projects have a focus on Coexistence
- 5 projects have a focus on Migration & Coexistence

	Country of NN registration	Name of the Leader Organisation	Title	Field	Partners/ Organizations
CANCELLED/ terminated					
1	Egypt	Eskenderella for cultures and arts	Dialogue Point	Cultural Production Cities and Diversity	1) Il Qluh, Malta
2	Israel	Arab Jewish Community Center	The Sea Beyond the Wall	Cultural Production Cities and Diversity	1) MJC de Ris Orangis, France
3	Italy	Opportunities Aid Foundation	The Rights Perspective	Religion, Spirituality and Values	1) NASR EDUCATIONAL CULTURE ORGANIZATION, Egypt 2) Globalios Idejos, Lithuania 3) Yenimahalle Directorate of National Education, Turkey
4	United Kingdom	Meedan Inc.	EuroMed Blogging Awards	Media	1) Arab-International Media Forum (AIM)
PAID by 31.10.2020					
1	Croatia	Ecumenical Women's Initiative (EWI)	Women's Pathways to Peace – Regional Conference	Religion, Spirituality and Values	1) Wi'am Palestinian Conflict Resolution Center, Palestine
2	France	Villes des Musiques du Monde	Projet de coopération avec le centre Karagöz : création musicale MERIBA	Cultural Production	1) Turna Kültür Sanat, Turkey
3	Germany	Bildungswerk anderes lernen e.V. – Heinrich-Böll-Stiftung Schleswig-Holstein / "radius of art"	Cultural Partnerships: Youths create Intercultural Perspectives for Palestine	Cultural Production Education and Youth	1) Open Studio, Palestine 2) Departement of Culture and Further Education, City of Kiel, Germany 3) Barenboim Said Foundation, Spain 4) Opera House Kiel, Youth Choir, Germany 5) KinderKulturKarawane 2009, Büro für Kultur- und Medienprojekte, Germany 6) Freedom Theatre Jenin, Palestine

	Country of NN registration	Name of the Leader Organisation	Title	Field	Partners/ Organizations
4	Greece	Athens Network of Collaborating Experts	"2nd Generation Immigrants: Citizens without rights" Festival	Cities and Diversity	1) Baraka Social Cultural Association, Romania 2) Nexes Interculturals per Joves de Europa, Spain 3) Xena, centro scambi e dinamiche interculturali, Italy 4) Hangar Art Association, Turkey 5) Egyptian Future Youth Foundation, Egypt 6) Humanitarian Opportunities for Peace and Education (Project Hope), Palestine 7) The Orient Center for Studies and Cultural Dialogue - OCSCD-NGO, Jordan
5	Israel	New Israel Fund Israel—SHATIL	BUILDING A UNITED NEGEV YOUTH LEADERSHIP FORUM	Education and Youth	1) New Israel Fund for Equality and Social Justice, UK
6	Italy	Associazione Culturale Link	JAM: Jeunesse Artistique de la Méditerranée - L'Art Comme Moyen Pour la Paix	Education and Youth Cultural Production	1) Inter Europa Rioja, Spain 2) Chantiers Sociaux Marocains, Morocco 3) Youth Spirit Center, Jordan 4) CEUPA, Turkey 5) Association pour le Développement des Échanges Sans Frontières, Algeria
7	Latvia	Vidzeme University of Applied Sciences	Baltic International Summer School: Intercultural Encounters in Eastern Europe and Mediterranean Area	Education and Youth	1) CLUB UNESCO ALECSO BARDO TUNISIA, Tunisia 2) Oyoun Masr Association For Cultural and Social Development, Egypt 3) Klaipėdos verslo kolegija, Lithuania
8	Palestine	Civitas Institute	Brothers in arms. Overcoming violence impact of the civil war	Ideas and Ideology Cities and Diversity	1) Ideaz. Institut für interkulturelle und vergleichende Forschung (Ideaz. Institute for intercultural and comparative research), Austria
9	Poland	AKADEMIA MUZYCZNA W KRAKOWIE (Academy of Music in Krakow)	Musical Coexistence - Tradition meets Contemporary	Cultural Production	1) THE HIGH INSTITUTE OF MUSIC, Syria 2) Liszt Ferenc Academy of Music - State University, Hungary
10	Slovak Republic	People in Peril Association	Art for intercultural dialogue	Education and Youth Cultural Production	1) WIAM –The Palestinian Conflict Resolution Centre, Palestine
11	Turkey	BABIL, SOCIETY CULTURE AND ARTS ASSOCIATION	Overcoming Prejudices and Restoring Trust in Rum Minority	Media Cities and Diversity	1) Cyclope Production, Greece

	Country of NN registration	Name of the Leader Organisation	Title	Field	Partners/ Organizations
12	United Kingdom	Engaged Events (UK) Ltd	Palestine Festival of Literature (PALFEST) 2010	Cultural Production	1) Yabous Productions, Palestine
TO BE PAID after 01.11.2010					
1	Algeria	Association Etoile Culturelle d'Akbou	Travail autour de la communication non violente et de l'interculturalité	Education and Youth	1) CISP Comitato Internazionale per lo Sviluppo dei Popoli, Italy 2) AFAK, Algeria 3) Universite de Paix, Belgium
2	Austria	A.MUS.E	Sounding Jerusalem	Cultural Production	1) PFF – Peace and Freedom Youth Forum, Palestine
3	Belgium	Koninklijke Vlaamse Schouwburg (KVS)	PASS 2009	Cultural Production	1) A.M. Qattan Foundation, Palestine 2) Les Ballets C de la B, Belgium
4	Bulgaria	AHA MOMENTS, Centre of Intercultural Learning, Education and Research	Developing Collaboratively a Training Course to Enhance the Intercultural Capacity of Youth Workers and Educators	Education and Youth	1) SIVIL TOPLUM VE KALKINME ENSTITÜSÜ DERNEGI Association of Civil Society and Development Institute, Turkey 2) Türkiye Avrupa Vakfı / Turkey Europe Foundation, Turkey 3) Al-Hayat Centre for Civil Society Development, Jordan 4) Jordan Youth Innovation Forum, Jordan 5) Development No Borders, Egypt 6) Centre for International Business Culture, Israel
5	Cyprus	University of Nicosia	Compass to Multi-Culturalism	Cultural Production	1) Al-Balqa Applied University/Princess Rahma University College/Social Work Department, Jordan
6	Egypt	Caritas Egypt	Effective communication for the people with special need	Education and Youth	2) Family and Friend's People with special needs, Jordan 3) Tunisian Union to help Mental Disabled Persons - Jerba branch, Tunisia 4) El Zawrak- Bayt El Zawrak - El Fanar- El Matn- Lebanon 5) Asmae, Association Soeur Emmanuelle organisation, France
7	France	Association Clowns sans Frontières	Jisr al-ibtisamat bin Firansa wa Misr (Un pont de sourires entre la France et l'Egypte)	Cultural Production	1) Al-Nahda Association for Scientific and Cultural Renaissance - al-Khayal al-Shaabi Theatre Company, Egypt

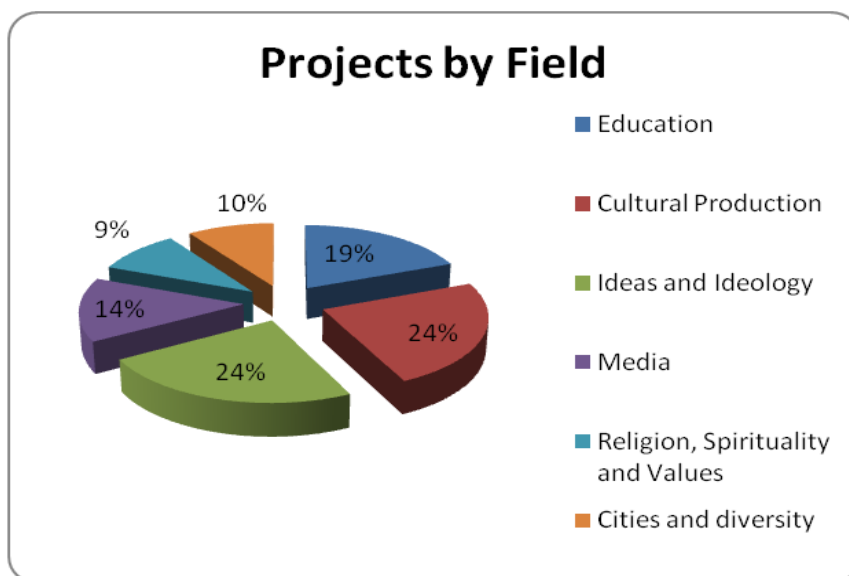
	Country of NN registration	Name of the Leader Organisation	Title	Field	Partners/ Organizations
8	France	Association P.O.C "Portes Ouverte Consolat"	Mare Nostrum, les aventures de Juha	Education and Youth Cultural Production	1) Association AIMC (Associazione Italiana Maestri cattolici), section de Giarre (CT, I), Italy 2) Association «Le Petit Lecteur », Algeria 3) Association TIUOIZI pour la Culture, l'art et le sport, Morocco 4) Collège VERSAILLES, France 5) Circolo didattico PIER ANTONIO COPPOLA, Italy 6) Collège BENCHEMEB, Algeria 7) Collège ALHANANE, Morocco
9	France	Biladi Rolling Theatre	Théâtre en Méditerranée - Les Balkans	Ideas and Ideologies Cultural Production	1) Association Rideau d'Or des Arts dramatiques, Morocco
10	Germany	artscenico e.V.	Berber Panjur - Monologue in the dark	Cultural Production Cities and Diversity	1) AMBER festival, Turkey
11	Italy	Organizzazione di Volontariato "il Germoglio" - Volunteers Organization "Il Germoglio"	Point of views' Ambassadors	Education and Youth	1) Hand in Hand Center for Jewish Arab Education in Israel, Israel 2) COM NUOVI TEMPI, Italy
12	Luxembourg	Comité pour une Paix Juste au Proche-Orient	« Israël – Palestine : quelles voix, quelles voies pour renouer le dialogue? » - Un cycle de conférences et une expo-photos	Education and Youth Cities and Diversity	1) Centre culturel de rencontre Abbaye de Neumünster (CCRN), Luxembourg 2) Les Amis du Monde diplomatique, Luxembourg 3) Institut Pierre Werner, Luxembourg 4) Lycée Technique des Arts et Métiers (LTAM), Luxembourg 5) Al Rowwad Cultural and Theatre Training Centre for Children, Palestine 6) Ligue internationale contre le racisme et l'antisémitisme, Luxembourg 7) Palestinian Medical Relief Society (PMRS), Palestine
13	Netherlands	Foundation La Vie sur Terre	The Al-Quds tour	Cultural Production	1) Sabreen for Artistic Development, Palestine

	Country of NN registration	Name of the Leader Organisation	Title	Field	Partners/ Organizations
14	Netherlands	Goethe-Institute Amsterdam	Euro-Mediterranean Academy for Young Journalists Amsterdam 2009 (EMAJ 2009)	Media, Ideas and Ideology	1) Arab Women Media Center – AWMC, Jordan 2) Center for European Studies, Cairo University, Egypt 3) The Mediterranean Forum for Youth and Childhood (FOMEJE), Morocco 4) The Palestinian Centre For Media and Democratic Affairs, Palestine 5) EUNIC Netherlands (European National Institutions of Culture), Netherlands 6) SICA (Centre for International Cultural Activities), Netherlands
15	Poland	Stowarzyszenie Integracji Kultury	Fenix cities – art workshops and exhibitions in Warsaw and Beirut	Cultural Production Cities and Diversity	1) Zico House, Lebanon
16	Poland	Fundacja Together Polska	"LET'S FILM! - zoom through the culture glass"	Education and Youth Cultural Production	1) Spafford Children's Center, Palestine
17	Portugal	PédeXumbo - Associação para a Promoção de Música e Dança	A contemporary North-South approach to traditional dance	Cultural Production	1) Cie 11.ORG, Morocco 2) BABIL, SOCIETY CULTURE AND ARTS ASSOCIATION, Turkey
18	United Kingdom	Camden Abu Dis Friendship Association	Stories from our Mothers (Meetings of Palestinian and British women)	Cities and Diversity	1) Camden Abu Dis Society (Dar Assadaqa), Palestine
19	United Kingdom	Faculty of Arts & Social Sciences, Kingston University	Arab women in the creative sector	Ideas and Ideology	1) Cairo University, Egypt

E.2: CFP- Long Term (From AWPII): situation as of 3 Nov 2010)

Remaining Budget to be disbursed: 929,291 EUR

- 244 applications received
- 21 projects granted
- 19 projects ongoing
- 2 projects cancelled
- 2 out of 19 projects assessed and midterm payment released by the 31st October 2010
- 17 projects under midterm assessment – all the midterm payments to be processed by 10 March 211
- 19 projects under regular monitoring – the final evaluation to be carried out and final payment to be processed by end of September 2011.



- List of the Ongoing Long-Term Projects 2009-2011:**

Country of NN registration	Name of the Leader Organization	Title	Field	Partners/ Organizations	Status
Austria	Interkulturelles Zentrum	ARTiculating Values: Youngsters act in Euromed- A creative initiative for interreligious dialogue and a people-connecting value debate	Education	1) Austrian Commission for UNESCO, AUSTRIA 2) UNGDOMSBYEN- Statens Paedagogiske Forsogscenter, ASP school network coordination, DENMARK 3) Israel National Commission for UNESCO, ISRAEL 4) Austrian High School Foundation- ALEV Private Schools, TURKEY 5) Porta Mosana College, NETHERLANDS 6) Hungarian National Commission for UNESCO, HUNGARY	ongoing
Belgium	Mediana	FaNaNat	Cultural Production	1) Voix de Femmes, BELGIUM 2) Y voir (Siwa Plateforme), FRANCE 3) El Teatro, espace d'art et de creation, TUNISIA 4) TAMLALT, MOROCCO	ongoing
Cyprus	PeacePlayers -Cyprus	Anatomy of Peace	Education	1) PeacePlayers International-Middle East, ISRAEL 2) Insaka-Ireland, IRELAND 3) Primary School St. Cyril and Methodus, BULGARIA 4) Moroccan Association of Sister Cities International, MOROCCO	

Country of NN registration	Name of the Leader Organization	Title	Field	Partners/ Organizations	Status
Finland	Kehitysyhteistyöjärjestöjen EU-yhdistys Kehys ry (The Finnish NGDO Platform to the EU)	Facilitating Political Dialogue in the Baltico-Mediterranean Axis	Ideas and Ideology	1) International Centre for Black Sea Studies (ICBSS), GREECE 2) EKO LIBURNIA, Association for Development of Ecotourism, Organic Agriculture and Environmental Protection, CROATIA 3) IPCRI, Ltd. Israel/Palestine Center for Research and Information, ISRAEL 4) Groupement d'Etudes et de Recherches sur la Mediterranee (G.E.R.M), MOROCCO 5) MTU Arengukoostöö Umlaud (AKU), Estonian Roundtable for Development Cooperation, ESTONIA 6) Tampere Peace Research Institute (TAPRI), University of Tampere, FINLAND	ongoing
France	Maison Méditerranéenne des Sciences de l'Homme (MMSH)	Traduction entre langues et cultures du Dictionnaire critique de la Méditerranée (arabe, anglais) ou la circulation des savoirs	Ideas and Ideology	1) Fondation du Roi Abdul-Aziz al Saud pour les études islamiques et les sciences humaines, Casablanca, MOROCCO 2) Centre de Recherche en Anthropologie Sociale et Culturelle (CRASC), ALGERIA 3) St. Antony's College in the University of Oxford, UK	ongoing
France	Ecole des hautes études en sciences sociales (EHESS)	Encyclopédie de l'humanisme méditerranéen en ligne	Ideas and Ideology	1) Cooperative culturelle Ibn Badja d'Oran, ALGERIA 2) Universidad de Salamanca, SPAIN 3) Università degli Studi di Cassino, ITALY 4) Centre national de la traduction du Caire, EGYPT 5) Bibliotheca Alexandrina, EGYPT 6) Centre de recherche scientifique et de traduction de Rabat, MOROCCO	Cancelled
Germany	Project office "radius of art", Bildungswerk Andres Lernen e.V./Heinrich-	"Research-based art/art-based research"	Cultural Production	1) INTERFACE, Centre for Research in Art, Technologies and Design, School of Art and Design, University of Ulster, UK 2) Muthesius Academy of Fine Arts and Design, GERMANY	ongoing

Country of NN registration	Name of the Leader Organization	Title	Field	Partners/ Organizations	Status
	Boell-Foundation Schleswig-Holstein			3) Maumaus-Escola de Artes Visuais, PORTUGAL 4) International Academy of Art in Palestina, PALESTINE 5) 98 weeks Research Project, LEBANON 5) Heinrich Boll Foundation, TURKEY 6) 5533, TURKEY 7) Heinrich Boll Foundation Ramallah, PALESTINE 8) Heinrich Boll Foundation Beirut, LEBANON 9) Goethe-Institut Libanon, LEBANON	
Germany	Motorschiff Stubnitz	Motorschiff Stubnitz	Cultural Production	1) Bi-Pole, FRANCE 2) Incognito, LEBANON 3) Association Timitar, MOROCCO	Cancelled

E.3: CFP- Short Term 2010- 2011:

During the year 2010-2011, the ALF while implementing the long term (selected in response to the call of proposals launched in 2009), the **ALF launched a new short term call for proposal 2010- 2011 (thematic oriented Migration, cities and diversity” and “Peace and coexistence).**

- 237 applications had been received within the framework of the call.
- 6 were received after the deadline
- 13 were duplicated
- 40 were rejected for ineligibility (for different reasons like no 1+1 formula, leader not member)

The evaluation committee examined 178 applications and selected 27 projects and put 5 on a reserve list. After checking final eligibility documents submitted, including partnership statements, 2 selected projects have been replaced with the 2 first from the reserve list.

Target Group: ALF Network Members

Projected Duration: September 2010- June 2011

Allocated Budget: 500,000 EUR + 39,384 EUR (other services)

Third Annual Work Plan Budget

4 November 2010 - 3 November 2011

Expenses	Costs (in EUR)
1. Human Resources	
<i>Subtotal Human Resources</i>	1,422,646
2. Travel <i>footnote 3</i>	
<i>Subtotal Travel</i>	71,500
3. Equipment and supplies	
<i>Subtotal Equipment and supplies</i>	20,200
4. Local office	
<i>Subtotal Local office</i>	54,000
5. ALF Activities and Other costs	
<i>Subtotal ALF Activities and Other costs</i>	2,065,559
6. Subtotal direct eligible costs of the Action (1-5)	3,633,905
7. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)	0
8. Total eligible costs (6+7)	3,633,905
9. Administrative costs (maximum 7% of 8, total direct eligible costs of the action)	0
10. Total eligible costs (8+9)	3,633,905
11. Call for Proposal	1,611,871
12. TOTAL COSTS (10+11)	5,245,776

END